

FISCAL NOTE

Bill #: HB0707

Title: Revise compensation for FWP license agents

Primary Sponsor: Groesbeck, G

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$91,100	\$91,100
Revenue:		
State Special Revenue	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. There are 131 license agents who will be eligible to receive additional compensation as a result of this legislation. They have installed additional phone lines strictly for the purpose of using the Automated License System.
2. The department will reimburse these agents up to \$50 per month for the use of these lines. (131 x \$50 x 12 months = \$78,600)
3. The department estimates 25,000 additional transactions will be compensated for as a result of the broader definition contained in this bill. (25,000 x \$0.50 = \$12,500)
4. The collection of the convenience fee is the responsibility of the individual license agents.
5. Any additional costs to implement this legislation will be absorbed by the department.

Fiscal Note Request HB0707, As Introduced

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$91,100	\$91,100
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$91,100	\$91,100
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$91,100)	(\$91,100)

TECHNICAL NOTES:

The definition of transaction will also include 220,000 transactions for hunting access fees and the Migratory Bird Harvest Information Program (MBHIP) that are currently covered under separate contracts.